

City of Colbert Revenues 2018	
Regular Revenues	
Mil Rate for 2017 3.25	2018
Advolorem (City)	\$34,000
Motor Vehicle Taxes	\$3,000
Rent	\$6,100
Cemetery	\$3,700
Fines	\$8,100
Franchise	\$41,000
Business License	\$10,000
Other Tax/Ins. Prem	\$41,000
Intangible Tax	\$600
L.O.S.T.	\$103,000
LMIG Street Funds	\$18,170
Cemetery Funds Brought Forward	\$30,000
General Contingency	\$38,000
General Budget	\$336,670
Water Revenues	
Gen. Sales From Piedmont	\$38,000
Funds Brought Forward (Contingency)	\$84,000
Water Availability Fund	\$4,900
Water Revenue Totals	\$126,900
SPLOST Revenue	
SPLOST Revenue	\$47,000
SPLOST Reserve	\$100,000
SPLOST Total	\$147,000
Total City Revenue Budget	\$610,570

Note: Budget Includes These Funds to be spent:
Water: 88,000
Street Resurfacing 48,170
Building Renovation 30,000

City of Colbert Proposed Budget 2018**City Expenses**

Salaries	66,450
Utilities	35,000
Office Supplies	3,200
Legal/Audit	21,500
G.M.A	550
F.I.C.A	6,100
Misc (Edu & Training)	1,500
Elected Officials (Mayor and Council pay)	10,800
Election Cost (Election Supers Pay)	1,000
Total	\$146,100

Intergovernmental Agreements

Police Protection	\$80,000
Total	\$80,000

Maintenance Dept

Truck Expense	\$2,700
Street Repair/Maint (Grass & Cemetary)	\$41,000
Cemetery Reserve	\$30,000
City Hall LMIG - Streets	\$18,170
Total	\$91,870

Water Budget

Available for Improvements	\$48,000
Insurance	\$9,000
Contingency	\$30,700
Yearly Funds (Fire Department)	\$15,000
New Well Site	\$4,900
Total	\$107,600

SPLOST Budget

Building Maintenance Renovation	\$30,000
Water Improvement	\$40,000
Reserve	\$47,000
Streets	\$30,000
Total	\$147,000

GE Contingency Fund	38,000
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Total City Expense Budget	610,570
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