

**City of Colbert Budget 2019**

**Regular Revenues**

Mil Rate for 2019 3.0	2019
Advolorem (City)	\$34,000
Motor Vehicle Taxes	\$1,000
Rent	\$6,100
Cemetery	\$3,000
Fines	\$8,100
Franchise	\$40,000
Business License	\$12,000
Other Tax/Ins. Prem	\$43,000
Intangible Tax	\$200
L.O.S.T.	\$135,000
LMIG Street Funds	\$15,000
Cemetery Funds Brought Forward	\$30,000
General Contingency	\$38,000
<b>General Budget</b>	<b>\$365,400</b>

**Water Revenues**

Gen. Sales From Piedmont	\$39,600
Funds Brought Forward ( Contingency )	\$28,000
Water Availability Fund	\$10,000
<b>Water Revenue Totals</b>	<b>\$77,600</b>

**SPLOST Revenue**

SPLOST Revenue	\$50,000
SPLOST Reserve	\$108,000
<b>SPLOST Total</b>	<b>\$158,000</b>

<b>Total City Revenue Budget</b>	<b>\$601,000</b>
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City of Colbert Budget 2019	
<b>City Expenses</b>	
Salaries	70,625
Utilities	38,000
Office Supplies	4,100
Legal/Audit	18,000
G.M.A	600
F.I.C.A	6,000
Misc ( Edu & Training )	1,500
Elected Officials ( Mayor and Council pay )	10,800
Election Cost ( Election Supers Pay )	1,000
<b>Total</b>	<b>\$150,625</b>
<b>Intergovernmental Agreements</b>	
Police Protection	\$82,000
<b>Total</b>	<b>\$82,000</b>
<b>Maintenance Dept</b>	
Truck Expense	\$2,700
Street Repair/Maint ( Grass & Cemetary )	\$43,905
Cemetery Reserve	\$30,000
City Hall LMIG - Streets	\$18,170
<b>Total</b>	<b>\$94,775</b>
<b>Water Budget</b>	
Available for Improvements	\$19,600
Insurance	\$10,000
Contingency	\$23,000
Yearly Funds ( Fire Department )	\$15,000
New Well Site	\$10,000
<b>Total</b>	<b>\$77,600</b>
<b>SPLOST Budget</b>	
Building Renovation	\$30,000
Water Improvement	\$7,000
Reserve	\$88,000
Streets ?	\$33,000
<b>Total</b>	<b>\$158,000</b>
<b>GE Contingency Fund</b>	<b>38,000</b>
<b>Total City Expense Budget</b>	<b>601,000</b>